

COUNTY NAME: Dubuque	RECORD OF HEARING AND DETERMINATION ON THE AMENDMENT TO COUNTY BUDGET	COUNTY NO.: 31
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Date budget amendment was adopted: July 8, 2019	For Fiscal Year Ending: June 30, 2020
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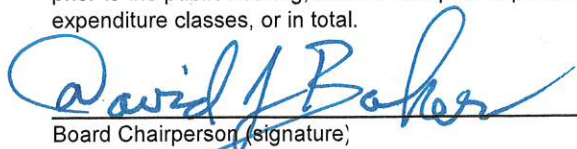
The County Board of Supervisors met on the date specified immediately above to adopt an amendment to the current County budget as summarized below. The amendment was adopted after compliance with the public notice, public hearing, and public meeting provisions as required by law

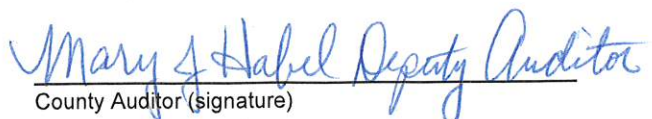
Iowa Department of Management Form 653 A-R Sheet 2 of 2 (revised 05/01/14)		Total Budget as Certified or Last Amended	Adopted Current Amendment	Total Budget After Current Amendment
REVENUES & OTHER FINANCING SOURCES				
Taxes Levied on Property	1	34,099,232	0	34,099,232
Less: Uncollected Delinquent Taxes - Levy Year	2	4,181	0	4,181
Less: Credits to Taxpayers	3	1,874,697	0	1,874,697
Net Current Property Taxes	4	32,220,354	0	32,220,354
Delinquent Property Tax Revenue	5	4,181	0	4,181
Penalties, Interest & Costs on Taxes	6	202,250	0	202,250
Other County Taxes/TIF Tax Revenues	7	4,985,103	0	4,985,103
Intergovernmental	8	11,795,346	0	11,795,346
Licenses & Permits	9	111,650	0	111,650
Charges for Service	10	2,413,286	0	2,413,286
Use of Money & Property	11	1,405,162	0	1,405,162
Miscellaneous	12	895,787	0	895,787
Subtotal Revenues	13	54,033,119	0	54,033,119
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	7,203,969	0	7,203,969
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	61,237,088	0	61,237,088
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety & Legal Services	18	16,821,714	0	16,821,714
Physical Health & Social Services	19	5,689,729	0	5,689,729
Mental Health, ID & DD	20	3,450,862	0	3,450,862
County Environment & Education	21	4,112,566	0	4,112,566
Roads & Transportation	22	11,018,755	0	11,018,755
Government Services to Residents	23	2,249,672	0	2,249,672
Administration	24	4,820,284	0	4,820,284
Nonprogram Current	25	1,926,576	0	1,926,576
Debt Service	26	3,062,120	0	3,062,120
Capital Projects	27	11,003,897	10,680,516	21,684,413
Subtotal Expenditures	28	64,156,175	10,680,516	74,836,691
Other Financing Uses:				
Operating Transfers Out	29	7,203,969	0	7,203,969
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	71,360,144	10,680,516	82,040,660
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(10,123,056)	(10,680,516)	(20,803,572)
Beginning Fund Balance - July 1,	33	31,439,726	10,680,516	42,120,242
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	7,750,438	0	7,750,438
Fund Balance - Committed	37	6,187,823	0	6,187,823
Fund Balance - Assigned	38	136,000	0	136,000
Fund Balance - Unassigned	39	7,242,409	0	7,242,409
Total Ending Fund Balance - June 30,	40	21,316,670	0	21,316,670

Date original budget adopted:
03/11/19

Date(s) current budget was subsequently amended:

The below-signed certify that proof of publication of the hearing notice and proposed amendment is on file for each official County newspaper, that all public hearing notices were published not less than 10, nor more than 20 days prior to the public hearing, and that adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.


Board Chairperson (signature)


County Auditor (signature)