

RESOLUTION NUMBER 20- 108

WHEREAS, the Board of Supervisors of Dubuque County has amended the Budget for Fiscal Year 2020 on May 26, 2020; and

WHEREAS, the Code of Iowa, Section 331.434(6) specifies that the Board of Supervisors shall, by resolution, appropriate amounts for each of the county officers and departments; and

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Dubuque County that the appropriations as designated by Resolution 19-147 as adopted on June 24, 2019, and amended by Resolution 19-160 as adopted on July 8, 2019, and amended by Resolution 19-253 as adopted on October 28, 2019, and amended by Resolution 20-065 as adopted on March 23, 2020, and amended by Resolution 20-086 as adopted on April 20, 2020 be amended as follows:

	Original Appropriation	Current Amendment	Amended Appropriation
0001 - GENERAL BASIC			
00 - Undesignated	1,185,385	51,500	1,236,885
01 - Supervisors	219,550	-	219,550
02 - Auditor	549,422	-	549,422
03 - Treasurer	762,925	-	762,925
04 - County Attorney	1,993,013	-	1,993,013
05 - Sheriff	10,255,709	58,008	10,313,717
07 - Recorder	399,165	-	399,165
12 - Real Estate Mapping	228,730	-	228,730
21 - Veterans Affairs	490,774	-	490,774
22 - Conservation Board	1,547,551	-	1,547,551
23 - Board of Health	1,530,361	-	1,530,361
28 - Medical Examiner	331,550	41,000	372,550
43 - County Storage	950	-	950
50 - Personnel	377,280	-	377,280
51 - General Services	685,179	-	685,179
52 - Information Services	1,444,967	-	1,444,967
55 - Capital Projects	4,955,026	(4,200)	4,950,826
60 - MH-DD Coordinator (CPC)	54,953	-	54,953
62 - Human Services	259,000	27,500	286,500
63 - General Relief	209,838	25,001	234,839
70 - Economic Development	370,012	35,988	406,000
75 - Emergency Support Services	81,550	254,500	336,050
TOTAL GENERAL BASIC	27,932,890	489,297	28,422,187

MEETING OF
MAY 26 2020
DUBUQUE COUNTY
BOARD OF SUPERVISORS

0002 - GENERAL SUPPLEMENT			
00 - Undesignated	1,866,980	-	1,866,980
01 - Supervisors	79,990	-	79,990
02 - Auditor	842,893	-	842,893
03 - Treasurer	322,475	-	322,475
04 - County Attorney	642,525	-	642,525
05 - Sheriff	2,717,935	-	2,717,935
07 - Recorder	161,725	-	161,725
12 - Real Estate Mapping	77,111	-	77,111
21 - Veterans Affairs	115,580	-	115,580
22 - Conservation Board	325,630	-	325,630
23 - Board of Health	89,500	-	89,500
28 - Medical Examiner	12,830	-	12,830
29 - Juvenile Probation	225,500	-	225,500
31 - District Court	124,338	-	124,338
43 - County Storage	2,500	-	2,500
50 - Personnel	135,385	-	135,385
51 - General Services	105,350	-	105,350
52 - Information Services	149,135	-	149,135
55 - Capital Projects	383,379	4,200	387,579
61 - MH/MR/DD	75,000	-	75,000
75 - Emergency Support Services	269,600	-	269,600
78 - Risk Management	561,000	-	561,000
TOTAL GENERAL SUPPLEMENT	9,286,361	4,200	9,290,561
0003 - COUNTY ASSISTANCE			
75 - Emergency Support Services	257,000	-	257,000
TOTAL COUNTY ASSISTANCE	257,000	-	257,000
0004 - INSURANCE			
78 - Risk Management	650,000	(133,614)	516,386
TOTAL - INSURANCE	650,000	(133,614)	516,386
0005 - HEALTH INSURANCE DEDUCTIBLE			
90 - Health Insurance Deductible	780,000	-	780,000
TOTAL - HEALTH INS DEDUCTIBLE	780,000	-	780,000
0010 - MH-DD SERVICES			
60 - MH-DD Coordinator (CPC)	364,390	3,000	367,390
61 - MH/MR/DD	3,471,341	-	3,471,341
TOTAL MH-DD SERVICES	3,835,731	3,000	3,838,731

0011 - RURAL SERVICES BASIC			
00 - Undesignated	934,718	-	934,718
TOTAL RURAL SERVICES BASIC	934,718	-	934,718
0015 - ZONING			
24 - Zoning Commission	305,135	-	305,135
55 - Capital Projects	45,279	-	45,279
TOTAL ZONING	350,414	-	350,414
0020 - SECONDARY ROADS			
20 - Secondary Roads	10,376,281	-	10,376,281
TOTAL SECONDARY ROADS	10,376,281	-	10,376,281
0021 - RURAL COMMUNITY TRANSPORT PRG			
20 - Secondary Roads	91,475	43,525	135,000
TOTAL RURAL COMMUNITY TRANSPORT I	91,475	43,525	135,000
0023 - TIME 21			
20 - Secondary Roads	600,000	25,000	625,000
TOTAL TIME 21	600,000	25,000	625,000
0041 - REAP			
22 - Conservation Board	-	-	-
TOTAL REAP	-	-	-
0045 - RECORDS MANAGEMENT FUND			
07 - Recorder	77,546	-	77,546
TOTAL RECORDS MANAGEMENT FUND	77,546	-	77,546
0052 - RURAL ECONOMIC DEVELOPMENT			
70 - Economic Development	440,750	-	440,750
TOTAL RURAL ECONOMIC DEVELOPMENT	440,750	-	440,750
0053 - TAX INCREMENT FINANCING			
70 - Economic Development	140,252	-	140,252
TOTAL TAX INCREMENT FINANCING	140,252	-	140,252

0061 - DRUG TASK FORCE			
77 - Drug Task Force	38,000	-	38,000
TOTAL DRUG TASK FORCE	38,000	-	38,000
0064 - SHERIFF FORFEITURES			
05 - Sheriff	2,407	-	2,407
TOTAL SHERIFF FORFEITURES	2,407	-	2,407
0065 - SHERIFF FORFEITURES - FEDERAL			
05 - Sheriff	525,000	-	525,000
TOTAL SHERIFF FORFEITURES - FEDERAL	525,000	-	525,000
1500 - CAPITAL PROJECTS			
55 - Capital Projects	1,411,900	-	1,411,900
TOTAL CAPITAL PROJECTS	1,411,900	-	1,411,900
1502 - CAP PRJ: EMERGENCY RADIO SYS			
55 - Capital Projects	4,958,372	-	4,958,372
TOTAL CAP PRJ: EMERGENCY RADIO	4,958,372	-	4,958,372
1503 - CONSERVATION LAND ACQUISITION			
22 - Conservation Board	-	-	-
TOTAL CONSERVATION LAND ACQUISITION	-	-	-
1504 - CAP PRJ: WEST CAMPUS			
55 - Capital Projects	3,267,730	-	3,267,730
TOTAL CAP PRJ: WEST CAMPUS	3,267,730	-	3,267,730
1505 - LOCAL OPTION			
20 - Secondary Roads	7,080,000	300,000	7,380,000
TOTAL LOCAL OPTION	7,080,000	300,000	7,380,000
1506 - CAP PRJ: COURT HOUSE ROOF/EXT			
55 - Capital Projects	-	-	-
TOTAL CAP PRJ: COURT HOUSE ROOF/EXT	-	-	-

2000 - DEBT SERVICE			
57 - Debt Service	245,725	-	245,725
TOTAL DEBT SERVICE	245,725	-	245,725
2001 - DEBT SERV: EMERGENCY RADIO			
57 - Debt Service	849,032	-	849,032
TOTAL DEBT SERV: EMERGENCY RADIO	849,032	-	849,032
2002 - DEBT SERVICE: DMASWA			
57 - Debt Service	661,659	-	661,659
TOTAL DEBT SERVICE: DMASWA	661,659	-	661,659
2004 - DEBT SERVICE: WEST CAMPUS			
57 - Debt Service	997,200	-	997,200
TOTAL DEBT SERVICE: WEST CAMPUS	997,200	-	997,200
2006 - DEBT SERVICE: COURT HOUSE EXT			
57 - Debt Service	308,905	-	308,905
TOTAL DEBT SERVICE: COURT HOUSE EX	308,905	-	308,905

FURTHER, that Total Appropriations for Fiscal Year 2020, inclusive of the original appropriation and its amendments, for the county officers and departments are as follows:

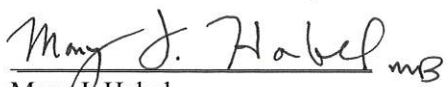
	Original Appropriation	Current Amendment	Amended Appropriation
00 - Undesignated	3,987,083	51,500	4,038,583
01 - Supervisors	299,540	-	299,540
02 - Auditor	1,392,315	-	1,392,315
03 - Treasurer	1,085,400	-	1,085,400
04 - County Attorney	2,635,538	-	2,635,538
05 - Sheriff	13,501,051	58,008	13,559,059
07 - Recorder	638,436	-	638,436
12 - Real Estate Mapping	305,841	-	305,841
20 - Secondary Roads	18,147,756	368,525	18,516,281
21 - Veterans Affairs	606,354	-	606,354
22 - Conservation Board	1,873,181	-	1,873,181
23 - Board of Health	1,619,861	-	1,619,861
24 - Zoning Commission	305,135	-	305,135
28 - Medical Examiner	344,380	41,000	385,380
29 - Juvenile Probation	225,500	-	225,500
31 - District Court	124,338	-	124,338
43 - County Storage	3,450	-	3,450
50 - Personnel	512,665	-	512,665
51 - General Services	790,529	-	790,529
52 - Information Services	1,594,102	-	1,594,102
55 - Capital Projects	15,021,686	-	15,021,686
57 - Debt Service	3,062,521	-	3,062,521
60 - MH-DD Coordinator (CPC)	419,343	3,000	422,343
61 - MH/MR/DD	3,546,341	-	3,546,341
62 - Human Services	259,000	27,500	286,500
63 - General Relief	209,838	25,001	234,839
70 - Economic Development	951,014	35,988	987,002
75 - Emergency Support Services	608,150	254,500	862,650
77 - Drug Task Force	38,000	-	38,000
78 - Risk Management	1,211,000	(133,614)	1,077,386
90 - Health Insurance Deductible	780,000	-	780,000
TOTAL	76,099,348	731,408	76,830,756

Resolution adopted this 26th day of May, 2020.



David J. Baker, Chairperson
Dubuque County Board of Supervisors

ATTEST:



Mary J. Habel
Dubuque County Deputy Auditor