

RESOLUTION NUMBER 22- 083

WHEREAS, the Board of Supervisors of Dubuque County has amended the Budget for Fiscal Year 2022 on March 21, 2022; and

WHEREAS, the Code of Iowa, Section 331.434(6) specifies that the Board of Supervisors shall, by resolution, appropriate amounts for each of the county officers and departments; and

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Dubuque County that the appropriations as designated by Resolution 21-161 adopted on June 21, 2021, and as amended by Resolution 21-261 as adopted on November 8, 2021, be amended as follows:

	Original Appropriation	Current Amendment	Amended Appropriation
0001 - GENERAL BASIC			
00 - Undesignated	2,398,042	(711,751)	1,686,291
01 - Supervisors	183,390	-	183,390
02 - Auditor	556,889	(17,000)	539,889
03 - Treasurer	841,300	3,530	844,830
04 - County Attorney	2,008,500	(1,575)	2,006,925
05 - Sheriff	11,252,129	151,746	11,403,875
07 - Recorder	438,200	(7,480)	430,720
12 - Real Estate Mapping	229,250	-	229,250
21 - Veterans Affairs	469,330	2,000	471,330
22 - Conservation Board	1,453,811	43,203	1,497,014
23 - Board of Health	1,426,225	501,765	1,927,990
28 - Medical Examiner	341,250	95,000	436,250
35 - Watershed	-	1,221,750	1,221,750
43 - County Storage	1,400	-	1,400
50 - Personnel	458,275	27,000	485,275
51 - General Services	656,300	81,250	737,550
52 - Information Services	1,484,477	16,000	1,500,477
55 - Capital Projects	4,382,243	136,737	4,518,980
62 - Human Services	262,000	-	262,000
63 - General Relief	120,000	-	120,000
75 - Emergency Support Services	351,661	620	352,281
TOTAL GENERAL BASIC	29,314,672	1,542,795	30,857,467

MEETING OF

MAR 21 2022

DUBUQUE COUNTY
BOARD OF SUPERVISORS

0002 - GENERAL SUPPLEMENT			
00 - Undesignated	2,398,505	(748,505)	1,650,000
01 - Supervisors	87,300	-	87,300
02 - Auditor	898,435	-	898,435
03 - Treasurer	359,400	-	359,400
04 - County Attorney	729,800	7,000	736,800
05 - Sheriff	2,873,500	69,095	2,942,595
07 - Recorder	180,600	-	180,600
12 - Real Estate Mapping	71,500	-	71,500
21 - Veterans Affairs	127,100	11,400	138,500
22 - Conservation Board	414,600	10,200	424,800
23 - Board of Health	116,500	-	116,500
28 - Medical Examiner	13,700	3,390	17,090
29 - Juvenile Probation	205,000	-	205,000
31 - District Court	131,368	-	131,368
43 - County Storage	4,000	-	4,000
50 - Personnel	192,000	-	192,000
51 - General Services	129,100	32,900	162,000
52 - Information Services	161,900	3,100	165,000
61 - MH/MR/DD	75,000	-	75,000
75 - Emergency Support Services	85,334	31,585	116,919
78 - Risk Management	786,000	65,000	851,000
90 - Employee Benefits	215,000	10,000	225,000
TOTAL GENERAL SUPPLEMENT	10,255,642	(514,835)	9,750,807

0003 - COUNTY ASSISTANCE			
75 - Emergency Support Services	149,000	(54,000)	95,000
TOTAL COUNTY ASSISTANCE	149,000	(54,000)	95,000

0005 - HEALTH INSURANCE DEDUCTIBLE			
90 - Health Insurance Deductible	1,065,000	-	1,065,000
TOTAL - HEALTH INS DEDUCTIBLE	1,065,000	-	1,065,000

0010 - MH-DD SERVICES			
60 - MH-DD Coordinator (CPC)	453,856	(28,165)	425,691
61 - MH/MR/DD	2,371,535	1,069,369	3,440,904
TOTAL MH-DD SERVICES	2,825,391	1,041,204	3,866,595

0011 - RURAL SERVICES BASIC			
00 - Undesignated	657,594	-	657,594
TOTAL RURAL SERVICES BASIC	657,594	-	657,594

0015 - ZONING			
24 - Zoning Commission	288,548	100	288,648
TOTAL ZONING	288,548	100	288,648
0020 - SECONDARY ROADS			
20 - Secondary Roads	12,733,605	260,603	12,994,208
TOTAL SECONDARY ROADS	12,733,605	260,603	12,994,208
0021 - RURAL COMMUNITY TRANSPORT PRG			
20 - Secondary Roads	100,000	(5,000)	95,000
TOTAL RURAL COMMUNITY TRANSPORT PRG	100,000	(5,000)	95,000
0045 - RECORDS MANAGEMENT FUND			
07 - Recorder	-	37,500	37,500
TOTAL RECORDS MANAGEMENT FUND	-	37,500	37,500
0052 - RURAL ECONOMIC DEVELOPMENT			
70 - Economic Development	270,750	-	270,750
TOTAL RURAL ECONOMIC DEVELOPMENT	270,750	-	270,750
0053 - TAX INCREMENT FINANCING			
70 - Economic Development	135,242	-	135,242
TOTAL TAX INCREMENT FINANCING	135,242	-	135,242
0061 - DRUG TASK FORCE			
77 - Drug Task Force	50,000	-	50,000
TOTAL DRUG TASK FORCE	50,000	-	50,000
0065 - SHERIFF FORFEITURES - FEDERAL			
05 - Sheriff	75,000	10,000	85,000
TOTAL SHERIFF FORFEITURES - FEDERAL	75,000	10,000	85,000
1502 - CAP PRJ: EMERGENCY RADIO SYS			
55 - Capital Projects	463,262	-	463,262
TOTAL CAP PRJ: EMERGENCY RADIO	463,262	-	463,262

1503 - CONSERVATION LAND ACQUISITION			
22 - Conservation Board	-	45,570	45,570
TOTAL CONSERVATION LAND ACQUISITION	-	45,570	45,570
1505 - LOCAL OPTION			
20 - Secondary Roads	6,000,000	-	6,000,000
TOTAL LOCAL OPTION	6,000,000	-	6,000,000
2001 - DEBT SERV: EMERGENCY RADIO			
57 - Debt Service	842,432	-	842,432
TOTAL DEBT SERV: EMERGENCY RADIO	842,432	-	842,432
2002 - DEBT SERVICE: DMASWA			
57 - Debt Service	661,609	-	661,609
TOTAL DEBT SERVICE: DMASWA	661,609	-	661,609
2004 - DEBT SERVICE: WEST CAMPUS			
57 - Debt Service	998,700	-	998,700
TOTAL DEBT SERVICE: WEST CAMPUS	998,700	-	998,700
2006 - DEBT SERVICE: COURT HOUSE EXT			
57 - Debt Service	310,905	-	310,905
TOTAL DEBT SERVICE: COURT HOUSE EXT	310,905	-	310,905

FURTHER, that Total Appropriations for Fiscal Year 2022, inclusive of the original appropriation and its amendments, for the county officers and departments are as follows:

	Original Appropriation	Current Amendment	Amended Appropriation
00 - Undesignated	5,454,141	(1,460,256)	3,993,885
01 - Supervisors	270,690	-	270,690
02 - Auditor	1,455,324	(17,000)	1,438,324
03 - Treasurer	1,200,700	3,530	1,204,230
04 - County Attorney	2,738,300	5,425	2,743,725
05 - Sheriff	14,200,629	230,841	14,431,470
07 - Recorder	618,800	30,020	648,820
12 - Real Estate Mapping	300,750	-	300,750
20 - Secondary Roads	18,833,605	255,603	19,089,208
21 - Veterans Affairs	596,430	13,400	609,830
22 - Conservation Board	1,868,411	98,973	1,967,384
23 - Board of Health	1,542,725	501,765	2,044,490
24 - Zoning Commission	288,548	100	288,648
28 - Medical Examiner	354,950	98,390	453,340
29 - Juvenile Probation	205,000	-	205,000
31 - District Court	131,368	-	131,368
35 - Watershed	-	1,221,750	1,221,750
43 - County Storage	5,400	-	5,400
50 - Personnel	650,275	27,000	677,275
51 - General Services	785,400	114,150	899,550
52 - Information Services	1,646,377	19,100	1,665,477
55 - Capital Projects	4,845,505	136,737	4,982,242
57 - Debt Service	2,813,646	-	2,813,646
60 - MH-DD Coordinator (CPC)	453,856	(28,165)	425,691
61 - MH/MR/DD	2,446,535	1,069,369	3,515,904
62 - Human Services	262,000	-	262,000
63 - General Relief	120,000	-	120,000
70 - Economic Development	405,992	-	405,992
75 - Emergency Support Services	585,995	(21,795)	564,200
77 - Drug Task Force	50,000	-	50,000
78 - Risk Management	786,000	65,000	851,000
90 - Employee Benefits	1,280,000	-	1,290,000
TOTAL	67,197,352	2,363,937	69,571,289

Resolution adopted this 21st day of March, 2022.



Harley V. Pothoff, Chair
Dubuque County Board of Supervisors

ATTEST:



Kevin Dragotto
Dubuque County Auditor