

Fiscal Year 2020 Budget Amendment #3 and Fiscal Year 2021 Budget Request

Department 60 - MH-DD Coordinator (CPC), Hongiman Estate

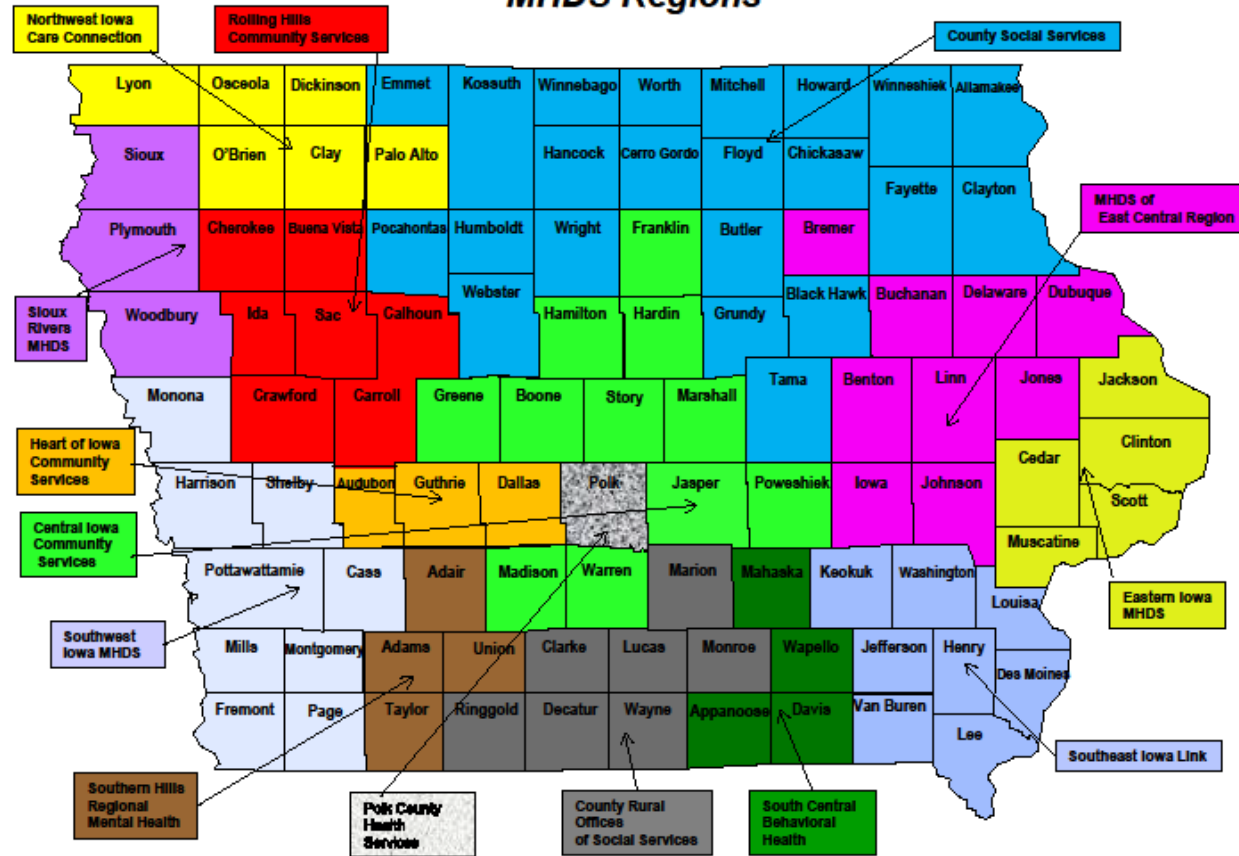
Department 61 - MH/MR/DD

Department 60 - MH-DD Coordinator (CPC)

- ▶ Includes the Mental Health and Disability Services East Central Region CEO Mae Hingtgen, Coordinator Jody Jansen, and Assistant Jessalyn Bader
- ▶ Per Iowa Code ch. 331.390 the Region governance structure shall consist of a regional administration that includes one or more coordinators of mental health and disability services

- ▶ FY2020 Total Budget: \$339,025
- ▶ FY2020 Amendment 3: \$339,330
 - ▶ Change due to revised quote from IT for computers, etc.
- ▶ FY2021 Request: \$419,925
 - ▶ Change due to full year of Regional CEO and admin staff

MHDS Regions



July 1, 2018

Department 60 - Admin Capital Requests

- ▶ Regional CEO and Assistant tablet and printer
- ▶ Regional CEO and Assistant office furniture
- ▶ Coordinator and Assistant laptop

Department 60 - Honigman Estate

- ▶ Records indicate that Hongiman's brother was a resident at Sunnycrest Manor in the early 1990's.
- ▶ Bequest can be spent solely on General Relief, Substance Abuse, and or the care of patients at Sunnycrest Manor.
- ▶ Bequest available: \$54,952.73

Department 61 - MH/MR/DD

- ▶ Includes Patient Advocate Nancy Fischer and Regional social worker expenses
- ▶ Patient Advocate required by Iowa Code 229.19: Counties shall appoint an individual to act as advocate representing the interests of patients involuntarily hospitalized by the court

- ▶ FY2020 Total Budget: \$67,795
- ▶ FY2020 Amendment 3: \$68,395
- ▶ FY2021 Request: \$65,800

Department 61 - Capital Requests

- ▶ Patient Advocate tablet
- ▶ Social Worker office furniture

Department 61 - Also includes Substance Abuse Commitment Related Expenses

- ▶ Per Iowa Code 125, Iowa Counties provide payment for costs related to involuntary substance abuse commitments:
 - ▶ Court appointed attorney
 - ▶ Diagnostic evaluation related to commitment
- ▶ FY2020 Total Budget: \$75,000
- ▶ FY2020 Amendment 3: \$75,000
- ▶ FY2021 Request: \$75,000

Department 61 - Special Fund Balance Projects

- ▶ Senate File 504 required counties to spend down surplus funds
- ▶ Includes the Community Foundation of Greater Dubuque, Access Center, and Hillcrest Family Services RN for crisis unit services

- ▶ FY2020 Total Budget: \$257,959
- ▶ FY2020 Amendment 3: \$257,959
- ▶ FY2021 Request: \$180,000